

Detroit Enterprise Academy

A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the Fiscal Year **2008-2009**

	General	School Svc.	Total (Memorandum Only)
REVENUE			
State Aid	\$4,977,884		\$4,977,884
Other State Sources	309,164		309,164
Local Sources	23,960	14,766	38,726
Federal Grants	411,544	149,902	561,446
Total Revenues and Transfers	5,722,552	164,668	5,887,220
EXPENDITURES			
NATIONAL HERITAGE ACADEMIES CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction - Elementary Education	2,019,485		2,019,485
Added Needs- Compensatory Education	530,971		530,971
Special Education	220,682		220,682
Support Services			
Supporting Services - Pupil	99,505		99,505
Supporting Services - Instructional Staff	198,813		198,813
Support Services - General Administration - Board of Education	105,798		105,798
Support Services - General Administration - Executive Administration	374,313		374,313
Support Services - State and Federal Relations	39,883		39,883
Support Services - School Admin - Office of the Principal	348,917		348,917
Support Services - Other School Administration	182,497		182,497
Support Services - Business & Internal Services	82,643		82,643
Operations & Maintenance	1,305,444		1,305,444
Support Services - Central	209,379		209,379
Food Services		168,890	168,890
Total Expenditures	5,718,330	168,890	5,887,220
EXCESS OF REVENUES OVER EXPENDITURES	4,222	(4,222)	0
Transfer between funds	(4,222)	4,222	
CURRENT FUND BALANCE	\$0	\$0	\$0

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Academy Board of Directors at a properly noticed open meeting held on 5/11/08 where a quorum of the board was present.

Signed by: Brenda Mack

Dated: 5/11/08