

Detroit Enterprise Academy
A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the Fiscal Year, 2008-09.

	General	School Srvc	Total (Memorandum Only)
REVENUE			
State Aid	4,973,500	-	4,973,500
Other State Sources	335,800	-	335,800
Local Sources	-	-	-
Federal Grants	532,200	209,100	741,300
Private Sources	127,000	9,200	136,200
Contribution from NHA	-	-	-
Total Revenues and Transfers	5,968,500	218,300	6,186,800
EXPENDITURES			
NATIONAL HERITAGE ACADEMIES CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction - Elementary Education	2,258,703	-	2,258,703
Added Needs- Compensatory Education	509,700	-	509,700
Special Education	239,500	-	239,500
Support Services			
Supporting Services - Pupil	61,600	-	61,600
Supporting Services - Instructional Staff	168,727	-	168,727
Support Services - General Administration - Board of Education	67,060	-	67,060
Support Services - General Administration - Executive Administration	362,910	-	362,910
Support Services - State and Federal Relations	38,250	-	38,250
Support Services - School Admin - Office of the Principal	433,600	-	433,600
Support Services - Other School Administration	144,672	-	144,672
Support Services - Business & Internal Services	62,646	-	62,646
Operations & Maintenance	1,439,425	-	1,439,425
Support Services - Central	179,010	-	179,010
Food Services	-	225,800	225,800
Total Expenditures	5,965,803	225,800	6,191,603
EXCESS OF REVENUES OVER EXPENDITURES	2,697	(7,500)	(4,803)
Transfer between funds	(7,500)	7,500	-
FUND BALANCE, BEGINNING OF YEAR	\$ 4,803	\$ -	\$ 4,803
CURRENT FUND BALANCE	\$ -	\$ -	\$ -

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Academy Board of Directors at a properly noticed meeting, held on May 7, 2009 where a quorum of the board was present.

Signed By: Bunda Maca

Dated: May 7, 2009