

Detroit Enterprise Academy
A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the Fiscal Year, 2009-2010.

	General	School Srvc	Total (Memorandum Only)
REVENUE			
State Aid	5,055,481		5,055,481
Other State Sources	359,467		359,467
Local Sources			
Federal Grants	531,679	181,045	712,724
Private Sources	77,740	7,629	85,369
Contribution from NHA			
Total Revenues and Transfers	6,024,367	188,674	6,213,041
EXPENDITURES			
NATIONAL HERITAGE ACADEMIES CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction - Elementary Education	2,138,560		2,138,560
Added Needs- Compensatory Education	674,246		674,246
Special Education	294,014		294,014
Support Services			
Supporting Services - Pupil	59,627		59,627
Supporting Services - Instructional Staff	219,212		219,212
Support Services - General Administration - Board of Education	107,999		107,999
Support Services - General Administration - Executive Administration	385,477		385,477
Support Services - State and Federal Relations	42,935		42,935
Support Services - School Admin - Office of the Principal	387,735		387,735
Support Services - Other School Administration	131,722		131,722
Support Services - Business & Internal Services	71,238		71,238
Operations & Maintenance	1,315,757		1,315,757
Support Services - Central	191,996		191,996
Food Services		192,524	192,524
Total Expenditures	6,020,517	192,524	6,213,041
EXCESS OF REVENUES OVER EXPENDITURES	3,850	(3,850)	
Transfer between funds	(3,850)	3,850	
CURRENT FUND BALANCE	\$ -	\$ -	\$ -

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Academy Board of Directors at a properly noticed meeting, held on May 7, 2009 where a quorum of the board was present.

Signed By: Brenda Mack

Dated: May 7, 2009